

# Town of Crystal Bay

Annual Meeting

Agenda

March 8th 2022

- I. Attendance: Sign in sheet and Zoom Chat
- II. Call To Order: Colby
- III. Selection of Moderator: Colby
- IV. Reading of the 2022 Minutes
- V. Reports
  - A. Treasurer's: Danielle
  - B. Road and Bridge: Doug
  - C. Clerk's: Colby
  - D. Cemetery: Vaughn
  - E. Community Center: Honor
  - F. Housing Project: Erik
  - G. Supervisors: Paul, Karl, Russ
- VI. New Business
  - A. Annual Donation Recommendations: Colby
    1. Silver Bay Library: Shannon
    2. North Shore Area Partners: Lise
    3. Finland Historical Society:
    4. Lake County Rescue:
    5. Nature Childcare: Ellie
  - B. Set Tax Levy - Board Recommendation: Danielle
    1. MOTION: Based on the Road and Bridge expenses of recent years the Town Board recommends this levy to the Annual Town Meeting so as to be able to maintain a sustainable budget. (notes amount of change)
    2. #100 General Fund 35,000
    3. #110 Town Hall Building 25,000
    4. #120 Community Projects 5,000
    5. #201 Road & Bridge 70,000 (+10,000)
    6. #225 Emergency Services 22,500
    7. #226 Cemetery 2,000
    8. #401 Capital Buildings 10,000 (+5,000)
    9. #406 Capital Equipment 25,000 (+20,000)
    - 10. Total Levy 194,500**
- VII. Other Business:
- VIII. Adjourn: